



**APPEAL ON EXTENDED PROFILE 4.4.1**

Appeal on the recommended input on Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year-wise during the last five years.

- The evidence is presented in a proper format as per data template provided by NAAC certified by both CA and Principal.
- In the metric 4.4.1, the recommended input during last five years has been reduced drastically. The reason for this is unknown to the institution which has affected the score in this metric.
- It may be noted that, before DVV recommendation, the utilization of funds from RUSA was not accounted for, however for clarification of DVV, the expenditure of RUSA fund was included in the audit statement. Therefore, the question remains if this was not considered in the recommendation by the NAAC.
- Expected grade: 3-4

After thorough verification and reconciliation of HEI financial statements, the inputs for maintenance of infrastructure (excluding salaries) over the last five years are as follows, as per Audited Statement certified by Chartered Accountant and Principal:

(INR in Lakhs)

2022-23	2021-22	2021-21	2019-20	2018-19
97.57	116.00	66.44	88.85	131.95

Certified by Chartered Accountant as per data Template provided by NAAC

4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) (10) & 4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs) (10)

Year	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2018-19	159.57	27.62	159.57	6.88	125.29
2019-20	114.05	25.2	114.05	4.12	84.73
2020-21	78.75	12.31	78.75	0.98	65.46
2021-22	141.99	25.99	141.99	25.03	90.97
2022-23	138.77	41.20	138.77	21.96	75.61

  
For JEWEL FANAI & CO  
FRN : 332062E  
CA JEWEL LAL THASANGOZELI FANAI  
M.No. 314888



  
(Dr. H. LALZIDINGA)  
Principal  
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Link to audited statement certified by chartered accountant: Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year-wise during the last five years.

Sr. No.	Particular	Document Link
1.	CA certificate for expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years. (Issued by the Auditor, Chartered Accountant)	<a href="#">Link</a>
2.	Institutional Data in The Prescribed Format	<a href="#">Link</a> <a href="#">Link</a>
3.	Audited Statement for All Five Years	<a href="#">Link</a>
4.	Highlight relevant expenditure, incurred on maintenance of physical facilities and academic support facilities. (Issued by the Auditor, Chartered Accountant)	<a href="#">Link</a>
5.	Consolidated expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities, excluding salary for all the financial year during the last five years (Issued by the Auditor, Chartered Accountant)	<a href="#">Link</a>